

Prioritized Budget Request FY 2019-2020

1. Salary Adjustment-Recurring state dollars to better align SCCB salaries with state averages in 30 critical positions. \$210,000
2. Prevention of Blindness program- Recurring state dollars to fund an administrative assistant, increase case service funds available to serve consumers, and increase operating funds for the program. \$150,000
3. Older Blind Program-Recurring state dollars and 1 FTE to add a counselor, and increase case service funds available to serve consumers. \$150,000
4. Children's Services Program-Recurring state dollars to increase case service funds available to serve consumers. \$100,000
5. Federal Authorization increase- Recurring Federal authorization to better utilize federal funds available to the agency. \$900,000
6. Bathroom Renovation-One time state dollars to renovate two restrooms in C Building that are not ADA compliant. \$250,000
7. 3% State fund reduction-Required document for the agency. Cuts would be taken in the case service budget of VR. It is extremely unlikely that the state would enact this budget reduction. The exact amount for this has not been provided by the State Budget Office yet.

Recurring State Amount Requested: \$610,000

One time State Amount Requested: \$250,000

Recurring Federal Authorization Requested: \$900,000

